



ITEM # 46

12/14/06

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: December 14, 2006
SUBJECT: 2006 Governor's Mansion Candlelight Holiday Event

Item # 46 on the December 14, 2006 Council Agenda, to approve waiver of fees and requirements under Chapter 14 of the Code, and authorize payment of certain costs for the 2006 Governor's Mansion Candlelight Holiday event to be held on December 26, 2006, will have the following fiscal impact:

Fee waivers:

\$ 50	Permit
\$ 100	Application Fee
\$ 550	<u>Barricade Costs</u>
\$ 700	Total Fees Waived

In summary, total fees waivers are \$700. In addition, the Security Deposit requirement of \$50 and the Signature requirement are also waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No 021003-40, Mayor Wynn has agreed to apply \$233.34 to his fee waiver allocation budget, Council Member McCracken has agreed to apply \$233.33 to his fee waiver allocation budget, and Council Member Kim has agreed to apply \$233.33 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.